

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies & Services	Payments to Carers	Payment to Provider	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Other Income	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs											
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	22	0	1,997	2,019	0	0	0	0	0	2,019
735	16+ Non LAC - Lodgings / Personal Allowances	0	0	0	15	0	1,258	1,273	0	-75	0	0	-75	1,198
743	Adoption Allowances	0	0	0	0	310	0	310	0	0	0	0	0	310
740	Child Arrangement Orders	0	0	0	0	281	0	281	0	0	0	0	0	281
736	Connected Persons Fostering	0	0	0	0	475	0	475	0	0	0	0	0	475
734	In House Fostering	0	0	0	560	3,854	550	4,964	0	0	0	-31	-31	4,933
737	Independent Sector Fostering	0	0	0	0	0	4,975	4,975	0	0	0	0	0	4,975
738	Parent & Child Placements	0	0	0	17	0	780	797	0	0	0	0	0	797
739	Residential Care	0	0	0	45	0	8,900	8,945	0	0	-275	0	-275	8,670
741	Section 17 - Assistance to Families	0	0	0	281	0	0	281	0	0	0	0	0	281
742	Special Guardianship Allowances	0	0	0	0	1,082	0	1,082	0	0	0	0	0	1,082
763	Unaccompanied Asylum Seeking Children		0	0	0	0	33	33	0	-28	0	0	-28	5

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Payments to Carers £'000	Payment to Provider £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
Service Total		0	0	0	940	6,002	18,493	25,435	0	-103	-275	-31	-409	25,026

**= indicative FTE's